

**GENEVA TOWNSHIP  
400 WHEELER DRIVE  
GENEVA, IL 60134  
630-232-3600**

**CERTIFICATION**

**GENEVA TOWNSHIP**

**STATE OF ILLINOIS**

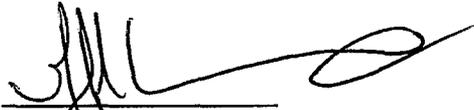
**KANE COUNTY**

**I, Geoffrey Carreiro, being the duly elected and qualified Clerk of Geneva Township, Kane County, State of Illinois, and keeper of the records of the proceedings of Geneva Township do hereby certify that the attached is a true and correct copy of the following:**

**ORDINANCE #06-16  
GENEVA TOWNSHIP BUDGET AND APPROPRIATION  
FY 2016-2017**

**I do further certify that said document has not in any way been altered, amended or rescinded and was passed at a Geneva Township Public Hearing held Thursday , June 22, 2017.**

**Dated this 22 day of June, 2017**



**Geoffrey Carreiro  
Town Clerk**

**GENEVA TOWNSHIP  
400 WHEELER DRIVE  
GENEVA, IL 60134**

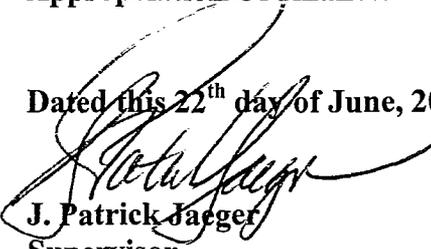
**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**The undersigned, Supervisor, Chief Fiscal Officer of Geneva Township, Kane County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document is a true statement of said estimate.**

**This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Geneva Township, Kane County, Illinois.**

**This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.**

**Dated this 22<sup>th</sup> day of June, 2017**

  
**J. Patrick Jaeger  
Supervisor**

# CERTIFICATE OF PUBLICATION

STATE OF ILLINOIS  
COUNTY OF KANE

The Suburban Chronicle, a successor publication to the Suburban News Bulletin, is a secular newspaper, has been continuously published weekly for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the city of Geneva, county of Kane, State of Illinois, is of general circulation throughout that county and surrounding areas, and is a newspaper as defined by 715 ILCS 5/5.

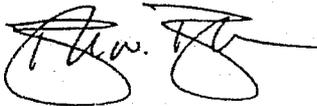
This notice, a copy of which is attached, was published in the Suburban Chronicle namely one time.

The publication of the notice was made in the newspaper, dated and published on May 24, 2017. The notice was also placed on a statewide public notice website as required by 715 ILCS 5/2.1.

In witness, the Suburban Chronicle has signed this certificate by its registered agent.

The Suburban Chronicle

By:



Registered Agent

SUBURBAN CHRONICLE

## LEGAL NOTICE

LEGAL NOTICE  
Published 05/24 -  
GENEVA TOWNSHIP  
400 WHEELER  
GENEVA, IL 60134  
PUBLIC NOTICE

NOTICE OF PUBLIC  
HEARING  
GENEVA TOWNSHIP  
BUDGET AND  
APPROPRIATION  
ORDINANCE  
FY 2015-2016

NOTICE IS HEREBY GIVEN THAT A TENTATIVE BUDGET AND APPROPRIATION ORDINANCE FOR GENEVA TOWNSHIP, IN THE COUNTY OF KANE, STATE OF ILLINOIS FOR THE FISCAL YEAR BEGINNING APRIL 1, 2017 AND ENDING MARCH 31, 2018, WILL BE ON FILE AND CONVENIENTLY AVAILABLE FOR PUBLIC INSPECTION AT 400 WHEELER, GENEVA, ILLINOIS, MAY 18TH, 2017.

NOTICE IS FURTHER GIVEN THAT A PUBLIC HEARING ON SAID BUDGET AND APPROPRIATION ORDINANCE WILL BE HELD AT 6:30 P.M. ON THURSDAY JUNE 22ND, 2017 AT 400 WHEELER DRIVE, GENEVA, ILLINOIS.

FINAL ACTION ON THIS ORDINANCE WILL BE TAKEN AT THE CONCLUSION OF THE PUBLIC HEARING.

DATED THIS 18TH DAY OF MAY, 2017.  
GEOFFREY CARREIRO  
TOWN CLERK  
001-33909

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Published 05/24 -  
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GENEVA, IL 60134  
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GEOFFREY CARREIRO  
TOWN CLERK  
001-33909

GENEVA TOWNSHIP  
400 WHEELER DRIVE  
GENEVA, IL 60134

**GENEVA TOWNSHIP BUDGET AND APPROPRIATION ORDINANCE**  
FY 2017 - 2018

#00-17

An Ordinance appropriating for all town purposes for Geneva Township, County of Kane, State of Illinois, for the fiscal year beginning April 1, 2017 and ending March 31, 2018

**Be It Hereby Ordained** by the Board of Trustees of Geneva Township, in the County of Kane, State of Illinois:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be needed or deemed necessary to defray all expenses and liabilities of Geneva Township, be and the same are hereby appropriated for the town purposes of Geneva Township, County of Kane, State of Illinois, as hereinafter specified for the fiscal year beginning April 1, 2017 and ending March 31, 2018.

Section 2: That the following budget, containing an estimate of revenue and expenditures is hereby adopted for the following funds:

General Town	General Assistance
Geneva Township Special Fire District	Geneva Township Special Ambulance District

Section 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2017 and ending March 31, 2018 by fund shall be as follows:

1. General Town Fund	\$1,003,173.30
2. General Assistance Fund	\$ 66,389.72
3. Geneva Township Special Fire District Fund	\$ 14,728.00
4. Geneva Township Special Ambulance District	\$ 77,373.00

<b>TOTAL APPROPRIATIONS</b>	<b>\$1,161,664.02</b>
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GENEVA TOWNSHIP  
APPROPRIATION AND BUDGET 2017 - 2018

**REVENUES**

Beginning Balances

Town Fund	387,942.30
General Assistance Fund	30,089.72
Tri City Ambulance	0
Special Fire District	0
<i>Subtotal</i>	418,032.02

Property Taxes

Town Fund	590,731.00
General Assistance	36,300.00
Tri City Ambulance	14,728.00
Special Fire District	77,373.00
Replacement Tax	24,500.00
<i>Subtotal</i>	743,632.00

**TOTAL TOWNSHIP REVENUES            \$1,161,664.02**

GENEVA TOWNSHIP  
 APPROPRIATION AND BUDGET 2017 - 2018  
**TOTAL FUND EXPENDITURES**

**Line Item – ADMINISTRATION: \$172,463.00**

Estimates:

Wages, Gross		
Supervisor	15,000.00	
Treasurer	500.00	
Clerk	6,000.00	
Highway Comm. (50%)	12,500.00	
Trustees - 120.00 per meeting		
Brazill		
Connolly		
Kovacs		
Queen	6,500.00	
Center Director	53,000.00	

93,500.00

Employee Health Insurance		
Supervisor	13,648.00	
Director	9,291.00	
Highway Comm. (50%)	6,824.00	

29,763.00

IMRF (10.34%)	40,000.00	
Highway Commissioner	1,300.00	
FICA (7.65%)	6,500.00	
Highway Commissioner	1,000.00	

Unemployment Insurance	300.00	
Highway Commissioner	100.00	

49,200.00

**Administration Line Item Total Budgeted Expenditures \$172,463.00**

GENEVA TOWNSHIP  
 APPROPRIATION AND BUDGET 2017 - 2018  
 TOTAL FUND EXPENDITURES

**Line Item - CONTRACTUAL EXPENDITURES: \$153,020.00**

Estimates:

Dues/Subscriptions/Seminars		3,000.00
Insurance: Liability		17,020.00
Audit Services		8,000.00
Accounting Services		10,000.00
Legal Services		3,000.00
Publication		1,000.00
Maintenance (Building & Grounds)		38,000.00
Landscaping	16,000.00	
Painting	5,000.00	
Parking Lot Seal	5,000.00	
Paver Repair	10,000.00	
Floor Repairs	2,000.00	
Maintenance (Equipment)		10,000.00
Telephone		12,000.00
Travel Expenses		1,000.00
Mosquito Abatement		30,000.00
Computer Services		10,000.00
Utilities		9,000.00
Web Hosting		1,000.00

**Contractual Expenditures Line Item Total Budgeted Expenditures: \$153,020.00**

GENEVA TOWNSHIP

APPROPRIATION AND BUDGET 2017 – 2018

**Line Item - COMMODITIES: \$35,000.00**

Estimates:

Office Supplies/Postage	4,000.00
Newsletter	20,000.00
Operating Supplies	1,000.00
Software/Training	7,000.00
Furnishings	3,000.00

**Commodities Line Item Total Budgeted Expenditures: \$35,000.00**

GENEVA TOWNSHIP  
APPROPRIATION AND BUDGET 2017 - 2018  
**TOTAL FUND EXPENDITURES**

**Line Item - CAPITAL OUTLAY:** **\$324,440.70**

Estimates:

Electric	5,000.00
Computers	30,000.00
Intercom/security	6,500.00
Automatic Door	6,000.00
Windows	2,000.00
Attic Insulation	10,000.00
Furnishings	15,000.00
Parking Lot Replacement	30,000.00
Building Addition	219,940.70

**Capital Outlay Line Item Total Budgeted Expenditures** **\$324,440.70**

GENEVA TOWNSHIP  
APPROPRIATION AND BUDGET 2017 – 2018

<b>Line Item - SENIOR SERVICES:</b>	<b>\$66,000.00</b>
Estimates:	
Dues, Subscriptions	1,000.00
Newsletter	8,000.00
Office Supplies	1,000.00
Programming	6,000.00
Professional Services	3,000.00
Travel	2,000.00
Equipment	1,500.00
Nutrition	12,000.00
Computers Hardware & Software	5,500.00
Contractors - Part Time (Johnson, Stocking)	26,000.00
<b>Senior Services Line Item Total Budgeted Expenditures</b>	<b>\$66,000.00</b>

**SUBTOTAL ALL TOWNSHIP FUND BUDGETED LINE ITEMS     \$724,015.70**

GENEVA TOWNSHIP

APPROPRIATION AND BUDGET 2017 - 2018

**Line Item – ASSESSOR’S DIVISION** **\$252,249.30**

Estimates:

Salaries/Assessor's Division		
Assessor	79,000.00	
Deputy (Wolf)	52,118.00	
Deputy (Clayton)	49,173.00	
		180,291.00
Employee Health Insurance		
Assessor	13,648.00	
Deputy	16,056.00	
		29,704.00
IMRF-Employer Contribution	18,642.00	
FICA-Employer Contribution	13,792.30	
Unemployment Insurance	150.00	
Dues/Subscriptions/Seminars	100.00	
Office Supplies / Postage	1,520.00	
PAMS License/Programming	4,100.00	
Training	450.00	
Travel/Mileage	500.00	
PAMS Portable License	3,000.00	
		42,254.30

**TOTAL ASSESSOR BUDGET** **\$252,249.30**

**TOTAL ALL TOWNSHIP FUND LINE ITEMS** **\$1,003,173.30**  
**BALANCE ENDING MARCH 31, 2016** **\$0.00**



GENEVA TOWNSHIP  
APPROPRIATION AND BUDGET 2017 - 2018

**SPECIAL TAXING DISTRICTS**

Line Item - <b>FIRE:</b>	<b>77,373.00</b>
Beginning Balance	0.00
Geneva Township Special Fire District	<b>77,373.00</b>
<b>TOTAL</b>	<b>77,373.00</b>
<b>BALANCE ENDING MARCH 31, 2017</b>	<b>\$0.00</b>

Line Item – <b>AMBULANCE:</b>	<b>14,728.00</b>
Beginning Balance	0.00
Tri City Ambulance District	<b>14,728.00</b>
<b>TOTAL</b>	<b>14,728.00</b>
<b>BALANCE ENDING MARCH 31, 2017</b>	<b>\$0.00</b>

<b>GRAND TOTAL ALL SPECIAL TAXING DISTRICTS</b>	<b>\$92,101.00</b>
<b>BALANCE ENDING MARCH 31, 2016</b>	<b>\$0.00</b>

GENEVA TOWNSHIP  
APPROPRIATION AND BUDGET 2017 - 2018

<b>TOTAL GENERAL ASSISTANCE</b>	<b>\$66,389.72</b>
<b>TOTAL TOWN FUND EXPENDITURES</b>	<b>\$1,003,173.30</b>
<b>SPECIAL TAXING DISTRICT EXPENDITURES</b>	<b>\$92,101.00</b>
<b>TOTAL TOWNSHIP BUDGETED EXPENDITURES</b>	<b>\$1,161,664.02</b>
<b>TOTAL GENEVA TOWNSHIP REVENUES</b>	<b>\$1,161,664.02</b>
<b>ENDING BALANCE MARCH 31, 2018</b>	<b>\$00.00</b>

